

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (340) Executive Council
Budget Unit: (6548630038) Performance Of Duty EEF
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 7,613,318	\$ 30,842,469	\$ 7,613,318	\$ 26,492,416
Estimated Revisions	5,902,972	0	0	0
	<u>13,516,290</u>	<u>30,842,469</u>	<u>7,613,318</u>	<u>26,492,416</u>
Receipts				
Refunds & Reimbursements	81,875	0	0	0
Total Resources	<u>\$ 13,598,165</u>	<u>\$ 30,842,469</u>	<u>\$ 7,613,318</u>	<u>\$ 26,492,416</u>
Disposition of Resources				
Outside Services	\$ 2,296,370	\$ 0	\$ 0	\$ 0
Intra-State Transfers	10,301,795	30,842,469	7,613,318	26,492,416
State Aid	1,000,000	0	0	0
Total Disposition of Resources	<u>\$ 13,598,165</u>	<u>\$ 30,842,469</u>	<u>\$ 7,613,318</u>	<u>\$ 26,492,416</u>